

City Of Vienna Proposed Budget  
2020-2021

**REVENUES**

	BUDGET
Delinquent Property Tax	\$ 150,000.00
General Property Tax	\$ 685,000.00
Auto & Mobile Home Tax	\$ 62,000.00
Franchise Tax	\$ 310,000.00
Local Option Sales Tax	\$ 250,000.00
Insurance Premium Tax	\$ 356,000.00
Alcohol Beverage Tax(BLW)	\$ 62,000.00
Penalty & Interest _ Property Tax	\$ 10,000.00
Business License	\$ 64,000.00
Cemetery Lot Sale	\$ 25,000.00
Fines & Forfeitures	\$ 165,000.00
Miscellaneous Trash	\$ 24,000.00
Printing & Duplicating	\$ 300.00
Other Taxes	\$ 4,500.00
Sale of Assets	\$ 10,000.00
Permits	\$ 15,000.00
Rental/ Lease Income	\$ 26,000.00
Interest Income	\$ 500.00
Aminal Control Revenue	\$ 2,000.00
Miscellaneous Revenues	\$ 135,000.00
Transfer In	\$ 109,252.00
Code Enforcement Revenues	\$ 1,000.00
Coronavirus Relief Fund(CRF)	\$ 32,000.00
School Resource Officer	\$ 43,000.00
Big Pig Jig Revenue (Donations)	\$ 1,800.00
<b>TOTAL REVENUE</b>	<b>\$ 2,543,352.00</b>

**EXPENDITURES**

Executive	\$ 152,030.00
Administrative	\$ 346,470.00
Community Development	\$ 199,695.00
Police Department	\$ 664,900.00
Fire Department	\$ 143,340.00
Street	\$ 548,035.00
Other Expenditures	\$ 488,882.00
<b>Total Expenditures</b>	<b>\$ 2,543,352.00</b>

<b>TOTAL</b>	<b>\$ 130,000.00</b>
<b>SPILOST</b>	<b>\$</b>

<b>TOTAL</b>	<b>\$ 55,000.00</b>
<b>T-SPILOST</b>	<b>\$</b>

<b>TOTAL</b>	<b>\$ 4,000.00</b>
<b>HOTEL/MOTEL TAX TOTAL</b>	<b>\$</b>

<b>WATER/SEWER</b>	
Revenue	\$ 981,300.00
Expenditures	\$ 981,300.00

<b>GAS</b>	
Revenue	\$ 1,413,750.00
Expenditures	\$ 1,413,750.00

<b>TOTAL OF ALL FUNDS</b>	
	<b>Budget</b>
GENERAL REVENUE	\$ 2,543,352.00
WATER/SEWER	\$ 981,300.00
GAS	\$ 1,413,750.00
HOTEL/MOTEL	\$ 4,000.00
T-SPILOST	\$ 55,000.00
SPILOST	\$ 130,000.00
<b>TOTAL CITY BUDGET</b>	<b>\$ 5,127,402.00</b>

## NOTICE

The Mayor and City Council of the City of Vienna does hereby announce that the millage rate will be set at a meeting to be held at the Vienna City Hall, 203 West Cotton Street, Vienna, GA on September 30, 2020 at 5:00 p.m. and pursuant to the requirements of O.C.G.A. Section 48-5-32 does hereby publish the following presentation of the current year's tax digest and levy, along with the history of the tax digest and levy for the past five years. A Public Hearing will be held Thursday September 24, 2020 at 12:00 noon and Monday September 28, 2020 at 5:30 pm at Vienna City Hall.

### CURRENT 2020 TAX DIGEST AND 5 YEAR HISTORY OF LEVY

CITY OF VIENNA	2016	2017	2018	2019	2020
Real & Personal	55,538,433	59,556,129	65,060,021	61,266,191	62,504,204
Motor Vehicles	2,253,420	1,661,480	1,462,880	1,221,240	251,570
Mobile Homes	366,901	352,257	365,629	456,419	479,487
Timber - 100%					
Heavy Duty Equipment					
Gross Digest	58,158,754	61,569,866	66,888,530	62,943,850	63,235,261
Less M & O Exemptions	6,031,270	6,995,831	8,078,255	6,956,579	7,031,853
Net M & O Digest	52,127,484	54,574,035	58,810,275	55,987,271	56,203,408
Adjusted Net M&O Digest	52,127,484	54,574,035	58,810,275	55,987,271	56,203,408
Gross M&O Millage	21.500	21.500	21.500	21.500	21.500
Less Rollbacks	8.000	8.000	8.000	8.000	8.000
Net M&O Millage	13.500	13.500	13.500	13.500	13.500
Total City Taxes Levied	\$703,721	\$736,749	\$793,939	\$755,828	\$758,746
Net Taxes \$ Increase		\$33,028	\$57,189	-\$38,111	\$2,918
Net Taxes % Increase		4.69%	7.76%	-4.80%	0.39%